

BILL SUMMARY
2nd Session of the 59th Legislature

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|------------------------|--------------------------|
| Bill No.: | SB 1319 |
| Version: | CCR A |
| Request Number: | |
| Author: | Rep. Newton |
| Date: | 5/23/2024 |
| Impact: | OSDH: \$2,088,607 |

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

SB 1319 establishes the "Public School Vision Screening Modernization Revolving Fund" for the State Department of Health (OSDH) to provide grants to public schools to obtain vision screening equipment, collect screening data, and obtain related services to fulfill vision screening requirements.

This measure modifies the standard for vision screening to allow an electronic eye chart as a substitute for a printed eye chart. Subject to available funds, OSDH is to maintain a cloud-based data management system to collect students' screening results from each school district. The State Department of Education (OSDE) and OSDH must enter into an interagency agreement to share vision screening results and related information.

Officials from OSDH expect .75 FTE will be needed to fulfill the duties required by this measure, costing Eighty-Eight Thousand Six Hundred Seven Dollars (\$88,607). As shown below, the bulk of the cost stems from the data management system, an estimated Two Million Dollars (\$2,000,000). Thus, the total fiscal impact on the state budget to implement and maintain the cloud-based program is anticipated to be Two Million Eighty-Eight Thousand Six Hundred Seven Dollars (\$2,088,607).

| # of Staff | Position | FTE | Average Annual Salary | Estimate Fringe (55%) | Estimate Annual Cost | Estimate Data Cost \$2,000/Fte | Estimate Other (Travel, Supplies, etc) \$500/Fte | Total Estimate Cost |
|------------|------------------|------|-----------------------|-----------------------|----------------------|--------------------------------|--|-----------------------|
| | Administrative | | | | | | | |
| 1 | Programs Officer | 0.25 | \$ 14,225.25 | \$ 7,823.89 | \$ 22,049.14 | \$ 500.00 | \$ 2,000,000.00 | \$2,022,549.14 |
| 1 | Programs Manager | 0.50 | \$ 41,972.92 | \$ 23,085.11 | \$ 65,058.03 | \$ 1,000.00 | | \$ 66,058.03 |
| 2 | | 0.75 | \$ 56,198.17 | \$ 30,909.00 | \$ 87,107.17 | \$ 1,500.00 | \$ 2,000,000.00 | <u>\$2,088,607.17</u> |

Prepared By: Alexandra Ladner, House Fiscal Staff

Other Considerations

None.

